

Decentralized Capital Budget Programme - 2024
District wise Physical and Financial Progress as at 21/08/2024

District :- Kandy

No.	Ds Division	Projects																				Allocation																				** Physical Progress (No. of Projects)										Expenditure (Rs. Mn)	No. of Beneficiaries			
		No. of Projects Approved			Total categorized by Sectors *																	Allocation Made (Rs.Mn)		Total Allocation Categorized by Sectors *																		A	B				C	D	E	F	G					
		Construction	Goods /Services	Total	Continuation projects	2024 New Projects																	Construction	Goods / Services Purchase	Total	Continuation projects	2024 New Projects														Quotation / Bid called (B 1)		Quotation / Bid Received (B 2)	Contract Awarded (B 4)	Construction	Goods & Services										
						PP	TD	DWS	EL	RA	MD	E&H	P&L	MI	AD	CD	R&C	CP	EPF	ED	DM	RE					OD	PP	TD	DWS	EL	RA	MD	E&H	P&L	MI	AD	CD	R&C	CP											EPF			ED	DM	RE
1	GangawataKorale	49	72	121	2			1	34		7			1	66	9							25.88	6.03	31.9	0.6	0	0	0.58	17.65	0	2.58	0	0	1	5.48	3.53	0	0	0					45		6			46	24	10.94	10965			
2	Kundasale	102	95	197	30				44		2	1	7		94	19							33.07	8.63	41.7	8.38	0	0	0	15.81	0	0.67	0.2	2.59	0	10.32	3.74								62	60	5.55	12963								
3	Pathadumbara	63	14	77	5		1		38		5	1	1	5	16	4					1		26.35	1.65	28	1.6	0	0.1		17.46		2	0.35	0.1	2.1	2.9	1.2				0.2						51	14	7.75	15690						
4	Panvila	51	18	69	5	2	5		26		4	3			10	9	2			3		25.3	2.5	27.8	2.92	0.99	3.05	0	14.19		1.33	1.25			1.98	1.75	0.2		0.15					1	40	10	10.72	11412								
5	Yatinuwara	122	59	181	6		1		84		2	2	3	1	47	35						35.09	5.81	40.9	1.59	0	0.26	0	24.71	0	0.52	0.76	0.92	0.26	6.06	5.82					27	15	1	3	4	98	33	9.90	3995							
6	Udunuwara	123	2	125	6		1		101		2		3		7	4				1		44.64	0.36	45	2.16		0.36		36.36		0.72		1.08		2.18	1.78			0.36							118	1	21.01	15260							
7	Udapalatha	74	24	98	7		2		57		3	1			22	6						40.94	1.67	42.6	3.32		0.7		32.17		1.64	0.85			1.55	2.38										64	13	17.14	13108							
8	Doluwa	58	15	73	11		3		30	1	2	1	4		13	8						32.01	1.49	33.5	6.39		2		15.9	1	0.9	0.2	1.6		1.89	3.62										55	7	12.85	6580							
9	Pathahewahata	77	0	77					66				2	1	5	3						36.8	0	36.8	0				31.8				1	0.5	2.2	1.3										69	7	9.90	9630							
10	Delthota	35	77	112	1		1		31		9				49	21						17.26	5.64	22.9	0.5	0	0.5	0	15.51		1.63	0			2.99	1.77										34	35	6.70	7850							
11	Medadumbara	35	39	74	0		1	1	19	1	4		1		36	8	1				1	1	46.35	6.05	52.4			0.1	0.4	8.3	0.3	1.8		0.5	0	5.05	4.3	0.1	0		1.55	30					30	36	5.68	11650						
12	Udadumbara	73	5	78					64		2	1	5		2	4						37.73	0.78	38.5	0				33.95		0.78	0.5	2		0.5	0.78											67	2	21.40	11,758						
13	Minipe	69	127	196	0				22	1	1			1	138	30					2		31.55	8.55	40.1					14.55	0.1	0.2			1	15.65	6.7										57	19	40.10	12560						
14	Akurana	54	77	131	2				48		1				47	20	13					29.2	3.5	32.7	1.6	0	0	0	24.6		1.4				2	2.6	0.5										48	82	16.17	14620						
15	Pujapitiya	50	60	110	5				21		3	1	1	2	63	14						27.15	4.76	31.9	6				9.07		0.93	0.4	0.3	0.9	8.33	5.98												48	60	20.39	13560					
16	Harispaththuwa	93	71	164	6				70		3		6	1	67	11						22.49	6.11	28.6	1.15	0	0		16.82		0.57		1.3	0.22	4.97	3.57												79	47	10.23	12580					
17	Tumpane	46	68	114	2				23		7	1	1		69	11						15.7	6.4	22.1	0.45	0	0	0	7.9	0	2.2	0.3	0.15	0	6.85	4.25												42	22	6.20	9860					
18	Hatharaliyadda	45	56	101	11		1		22		1		1	2	53	9						16.96	5.65	22.6	5.06	0	0.1	0	7.9		0.3		2	0.5	5.45	1.3											35	48	7.70	19,405						
19	Gangaihalakorale	65	59	124					23		4				64	33						27.23	6.27	33.5	0	0	0	0	10.8	0	1.45	0	0	0	10.11	11.14	0	0										57	54	18.78	10850					
20	Pasbagekorale	75	37	112					29		4	1	1		27	50						29.15	6.05	35.2	0	0	0	0	13	0	1.65	0.1	0.2	0	4.92	15.33													60	21	13.97	28175				
	Total	1,359	975	2,334	98	2	19	2	865	6	59	12	36	11	895	300	3	0	16	6	0	4	601.55	87.45	689	41.92	0.99	7.54	0.98	372.34	3.05	20.7	4.81	13.59	4.72	105.24	77.16	0.1	0	0.55	4.31	0	31	17	29	17	164	214	60	34	29	15	1160	595	273.08	252471

* Projects should be categorized for following sectors as per the Circular-MF/02/2023

PP-Previous Projects Continuation (2.1)
TD- Tourism Development (2.2)
DWS- Drinking Water Supply (2.3)
EL- Electricity (2.4)
RA- Rural Access (2.5)
MD- Market Developments such as Kadamandi/Weekly Fair/Sales Centers (2.6)
E&H- Education & Health (2.7)
P&L - Play Ground & Library (2.8)
MI- Minor Irrigation(2.9)
AD- Agricultural Development (2.10)
CD-Community Development (2.11)
R&C- Relegious & Cultural Development (2.12)
CP- Community Protection (2.13)
EPF- Empowering of Poor Families (2.14)

ED- Entrepreneurship Development (2.15)
DM- Disaster Management (2.16)
RE - Rural Economy (2.17)
OD- Other Developments (2.18)

** Physical progress

A	Estimates are being / to be prepared
B	For Constructions : B-1= Estimates Approved & Bid Documents Approved, B-2= Quotation / Bid called, B-3= Quotation / Bid Received , B-4= Contract Awarded Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared (B1) For Constructions : Start construction work ,40% completed, Other : placed order for goods
C	For Constructions : 60% completed
D	For Constructions 80% completed
E	For Constructions 80% completed Other : Received goods /instruments as per the order
F	For Constructions 99% completed
G	For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs

A	ඇස්තමේන්තු සකස් කරමින් පවතී
B	B1-ඇස්තමේන්තු අනුමත සහ ලංසු ලේඛන අනුමත B2-මිල ගණන් / ලංසු කැඳවා ඇත B3-මිල ගණන් / ලංසු ලැබීණි B4-කොන්ත්‍රාත්තුව පිටිනමන ලදී වෙනත් :- හඳුනාගත් ආයතන/ CBO විසින් භාණ්ඩ / උපකරණ සැපයීම, අවශ්‍ය භාණ්ඩ ලැබියත්තුව ලබා ගැනීම, ඇස්තමේන්තුගත සකස් කිරීම ඉදිකිරීම් සඳහා:ඉදිකිරීම් කටයුතු ආරම්භ කරන්නා, 40% අවසන්, වෙනත්: භාණ්ඩ සඳහා ඇණවුම් කර ඇත
C	ඉදිකිරීම් සඳහා: 60% අවසන්,
D	ඉදිකිරීම් සඳහා: 80% අවසන්, වෙනත්: ඇණවුම් අනුව භාණ්ඩ / උපකරණ ලැබුණා
E	ඉදිකිරීම් සඳහා: 80% අවසන්, වෙනත්: ඇණවුම් අනුව භාණ්ඩ / උපකරණ ලැබුණා
F	ඉදිකිරීම් සඳහා: 99% අවසන්,
G	ඉදිකිරීම් සඳහා: වෙනත් : හඳුනාගත් ආයතන/CBOs වෙත භාණ්ඩ සහ උපකරණ නිකුත් කරන ලදී.